

Development Expenditure 2023-24

Ministry/Division/Other Institutions Wise Summary

Charged Expenditure:	0
Others Expenditure:	2,775,824,587.00
Total Expenditure:	2,775,824,587.00

(Taka in Thousand)

Grant No.	Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
01	102	National Parliament	2,00,00	50,00	80,00
02	103	Prime Minister's Office	3520,21,65	4021,47,76	4975,33,03
03	104	Cabinet Division	7,52,00	26,98,00	53,29,00
04	106	Election Commission Secretariat	282,45,00	748,69,00	749,00,00
05	107	Ministry of Public Administration	1003,00,00	401,83,00	663,23,00
06	108	Bangladesh Public Service Commission	30,00,00	30,00,00	36,00,00
07	109	Finance Division	6542,36,00	5510,70,56	6303,25,00
08	111	Internal Resources Division	382,51,00	101,30,00	502,47,00
09	112	Financial Institutions Division	2851,30,00	3275,83,00	2758,65,00
10	113	Economic Relations Division	65,61,00	47,99,00	76,68,00
11	114	Planning Division	4794,61,00	3542,84,00	1272,24,00
12	115	Implementation Monitoring and Evaluation Division	122,58,00	136,89,00	209,55,00
13	116	Statistics and Informatics Division	154,13,00	175,98,00	139,00,00
14	117	Ministry of Commerce	308,12,00	147,37,00	244,90,00
15	118	Ministry of Foreign Affairs	136,44,00	90,98,00	103,41,00
16	119	Ministry of Defence	1542,25,00	1837,91,00	1885,00,00
18	121	Law and Justice Division	175,91,00	332,40,00	310,71,00
19	122	Public Security Division	1716,06,00	1119,05,00	1613,73,00
20	123	Legislative and Parliamentary Affairs Division	2,00,00	1,20,00	1,00,00
21	124	Ministry of Primary and Mass Education	12018,41,00	7784,68,00	11641,55,00
22	125	Secondary and Higher Education Division	16905,71,00	10064,60,26	16600,54,00
23	126	Ministry of Science and Technology	12980,13,00	12243,27,00	16011,46,00
24	127	Health Services Division	12209,07,00	9790,96,00	15851,47,00
25	128	Information & Communication Technology Division	2015,93,00	1507,17,00	1529,94,00
26	129	Ministry of Social Welfare	1183,65,00	698,41,00	798,81,00
27	130	Ministry of Women and Children's Affairs	976,32,00	794,47,32	783,44,00
28	131	Ministry of Labour and Employment	123,79,00	282,50,00	158,00,00
29	132	Ministry of Housing and Public Works	5479,47,00	6798,40,00	4928,86,00
30	133	Ministry of Information and Broadcasting	211,68,00	521,32,00	282,00,00
31	134	Ministry of Cultural Affairs	262,08,00	294,34,00	247,34,00
32	135	Ministry of Religious Affairs	2176,15,00	3746,55,00	2034,74,00
33	136	Ministry of Youth and Sports	382,48,00	786,50,00	405,69,00
34	137	Local Government Division	40502,92,00	39566,87,00	35845,94,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Grant No.	Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
35	138	Rural Development and Cooperative Division	762,47,00	847,24,00	964,43,00
36	139	Ministry of Industries	2652,95,00	1890,58,00	1144,78,00
37	140	Ministry of Expatriates' Welfare and Overseas Employment	625,98,00	267,46,00	632,70,00
38	141	Ministry of Textiles and Jute	390,38,00	409,00,00	419,00,01
39	142	Energy and Mineral Resources Division	911,44,00	1841,65,00	1797,65,00
40	143	Ministry of Agriculture	4347,97,00	4100,41,00	4338,84,00
41	144	Ministry of Fisheries and Livestock	2427,15,00	1965,40,00	2081,45,00
42	145	Ministry of Environment, Forest and Climate Change	851,32,00	637,31,00	738,69,00
43	146	Ministry of Land	925,54,48	618,27,58	1032,53,65
44	147	Ministry of Water Resources	7794,34,00	11332,24,00	7938,15,00
45	148	Ministry of Food	932,05,00	987,02,00	1336,45,00
46	149	Ministry of Disaster Management and Relief	4585,42,74	4530,65,61	4734,57,13
47	150	Road Transport and Highways Division	34062,21,00	29896,58,00	31295,87,01
48	151	Ministry of Railways	14960,06,00	12596,47,00	14928,66,00
49	152	Ministry of Shipping	9954,72,00	4697,71,00	6402,48,00
50	153	Ministry of Civil Aviation and Tourism	6542,28,00	5568,16,00	6931,96,00
51	154	Posts and Telecommunications Division	1233,28,00	1918,51,00	1312,91,00
52	155	Ministry of Chattogram Hill Tracts Affairs	751,71,00	960,21,00	932,18,00
53	156	Power Division	33775,04,00	25246,65,00	24139,11,00
54	157	Ministry of Liberation War Affairs	1327,45,00	2245,14,00	1132,79,00
55	158	Anti-Corruption Commission	18,44,00	11,03,00	18,71,00
56	159	Bridges Division	9064,26,00	7067,44,00	9289,84,00
57	160	Technical and Madrasa Education Division	2822,81,00	2086,00,00	2557,00,00
58	161	Security Services Division	1542,31,00	1063,09,00	1684,33,00
59	162	Medical Education and Family Welfare Division	3254,01,00	2392,81,00	2813,83,00
		Grand Total :	277582,45,87	241607,01,09	259616,93,83